

UN
DIPUN Development Programme
Report ID: unglcdrb**Combined Delivery Report by Activity**Page 1 of 5
Run Time: 18-03-2015 23:03:34**Selection Criteria :**Business Unit : MEX10
Period : Jan-Dec (2013)
Selected Project Id : 00048044
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00048044 Fort. de Cap. Impl. de la Leg.	Period :	Jan-Dec (2013)
Output # : 00058024 Fort. de Cap. Impl. de la Leg.	Impl. Partner :	02043 Instituto Nacional de las Mu
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD1 (1.Gestión del Proyecto GTTF)**Fund : 30000 (PROGRAMME COST SHARING)**

74525 - Sundry	0.00	30.00	0.00	30.00
75105 - Facilities & Admin - Implement	0.00	2.10	0.00	2.10
Total for Fund 30000	0.00	32.10	0.00	32.10
Total for Activity ACTIVIDAD1	0.00	32.10	0.00	32.10

Activity : ACTIVIDAD10. (10. TTF VIOLENCIA)**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	1,020.50	0.00	1,020.50
71610 - Travel Tickets-Local	0.00	111.65	0.00	111.65
71620 - Daily Subsistence Allow-Local	0.00	187.89	0.00	187.89
71635 - Travel - Other	0.00	41.94	0.00	41.94
75105 - Facilities & Admin - Implement	0.00	95.34	0.00	95.34
Total for Fund 30000	0.00	1,457.32	0.00	1,457.32
Total for Activity ACTIVIDAD10.	0.00	1,457.32	0.00	1,457.32

Activity : ACTIVIDAD2 (2.Gestion proyecto INMUJERES)**Fund : 30071 (Programme Cost Sharing GOV1)**

73105 - Rent	0.00	2,231.80	0.00	2,231.80
75105 - Facilities & Admin - Implement	0.00	156.23	0.00	156.23
Total for Fund 30071	0.00	2,388.03	0.00	2,388.03
Total for Activity ACTIVIDAD2	0.00	2,388.03	0.00	2,388.03

Activity : ACTIVIDAD3 (3.Gestión/protocolo Zacatecas)**Fund : 30072 (Programme cost sharing - GOV2)**

71405 - Service Contracts-Individuals	0.00	11,326.86	0.00	11,326.86
71610 - Travel Tickets-Local	0.00	984.03	0.00	984.03



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Output # : 00058024 Fort. de Cap. Impl. de la Leg.	Impl. Partner : 02043 Instituto Nacional de las Mu
	Location : Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71620 - Daily Subsistence Allow-Local	0.00	626.32	0.00	626.32
71635 - Travel - Other	0.00	55.21	0.00	55.21
72105 - Svc Co-Construction & Engineer	0.00	2,397.09	0.00	2,397.09
72405 - Acquisition of Communic Equip	0.00	5,015.92	0.00	5,015.92
72415 - Courier Charges	0.00	41.10	0.00	41.10
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	1,460.97	0.00	1,460.97
75705 - Learning costs	0.00	424.49	0.00	424.49
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 30072	0.00	22,331.98	0.00	22,331.98
Total for Activity ACTIVIDAD3	0.00	22,331.98	0.00	22,331.98
Activity : ACTIVIDAD7 (7.Secretaría de Salud)				
Fund : 30076 (Prog Country Cost Sharing6)				
72420 - Land Telephone Charges	0.00	832.05	0.00	832.05
73105 - Rent	0.00	6,151.66	0.00	6,151.66
73110 - Custodial & Cleaning Services	0.00	6,171.57	0.00	6,171.57
73125 - Common Services-Premises	0.00	1,693.87	0.00	1,693.87
74525 - Sundry	0.00	77.85	0.00	77.85
75105 - Facilities & Admin - Implement	0.00	1,044.89	0.00	1,044.89
Total for Fund 30076	0.00	15,971.89	0.00	15,971.89
Total for Activity ACTIVIDAD7	0.00	15,971.89	0.00	15,971.89
Activity : ACTIVIDAD8 (8.SEGOB MONITOREO)				
Fund : 30077 (Prog Country Cost Sharing7)				
71405 - Service Contracts-Individuals	0.00	36,333.13	0.00	36,333.13
71415 - Contribution to Security SC	0.00	27.00	0.00	27.00
72445 - Common Services-Communications	0.00	330.00	0.00	330.00
74215 - Promotional Materials and Dist	0.00	1,180.10	0.00	1,180.10
74525 - Sundry	0.00	414.58	0.00	414.58
75105 - Facilities & Admin - Implement	0.00	3,093.88	0.00	3,093.88
75705 - Learning costs	0.00	388.69	0.00	388.69
Total for Fund 30077	0.00	41,767.38	0.00	41,767.38
Total for Activity ACTIVIDAD8	0.00	41,767.38	0.00	41,767.38
Activity : ACTIVIDAD9 (9.CHIAPAS GÉNERO)				
Fund : 30074 (Programme Cost Sharing - GOV4)				



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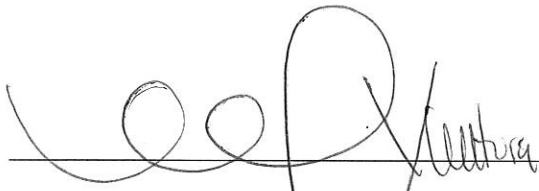
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Combined Delivery Report by Activity

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Project Id : 00048044 Fort. de Cap. Impl. de la Leg.		Period : Jan-Dec (2013)		
Output # : 00058024 Fort. de Cap. Impl. de la Leg.		Impl. Partner : 02043 Instituto Nacional de las Mu		
		Location : Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	5,308.00	0.00	5,308.00
71405 - Service Contracts-Individuals	0.00	1,036.00	0.00	1,036.00
71610 - Travel Tickets-Local	0.00	230.05	0.00	230.05
71620 - Daily Subsistence Allow-Local	0.00	879.58	0.00	879.58
72399 - Other Materials and Goods	0.00	28.90	0.00	28.90
72420 - Land Telephone Charges	0.00	285.58	0.00	285.58
72505 - Stationery & other Office Supp	0.00	4.55	0.00	4.55
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
73110 - Custodial & Cleaning Services	0.00	1,380.98	0.00	1,380.98
73125 - Common Services-Premises	0.00	2,201.32	0.00	2,201.32
74525 - Sundry	0.00	212.32	0.00	212.32
75105 - Facilities & Admin - Implement	0.00	1,037.18	0.00	1,037.18
75705 - Learning costs	0.00	1,397.52	0.00	1,397.52
Total for Fund 30074	0.00	14,001.98	0.00	14,001.98
Total for Activity ACTIVIDAD9	0.00	14,001.98	0.00	14,001.98
Total for Output : 00058024	0.00	97,950.68	0.00	97,950.68
Project Total :	0.00	97,950.68	0.00	97,950.68

Signed By :  Date : 18/03/2015

Signed By : _____ Date : _____